

**2012-13 and 2013-14 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail**

For Fund 01, Resource 1400 Education Protection Account (District)
For Fund 09, Resource 1400 Education Protection Account (Charter)

Description	Object Codes	2012-2013		2013-2014	
		District	Charter	District	Charter
		Amount	Amount	Amount	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
Adjusted Beginning Fund Balance	9791-9795	-	-	-	-
Revenue Limit Sources	8010-8099	4,883,166	918,873	4,007,713	768,245
Federal Revenue	8100-8299	-	-	-	-
Other State Revenue	8300-8599	-	-	-	-
Other Local Revenue	8600-8799	-	-	-	-
All Other Financing Sources and Contributions	8900-8999	-	-	-	-
Deferred Revenue	9650	-	-	-	-
TOTAL AVAILABLE		4,883,166	918,873	4,007,713	768,245
EXPENDITURES AND OTHER FINANCING USES					
(Objects 1000-7999)	Function Codes				
Instruction	1000-1999	4,883,166	918,873	4,007,713	768,245
Instruction-Related Services					
Instructional Supervision and Administration	2100-2150	Not Allowed	Not Allowed	Not Allowed	Not Allowed
AU of a Multidistrict SELPA	2200	Not Allowed	Not Allowed	Not Allowed	Not Allowed
Instructional Library, Media, and Technology	2420	-	-	-	-
Other Instructional Resources	2490-2495	-	-	-	-
School Administration	2700	Not Allowed	Not Allowed	Not Allowed	Not Allowed
Pupil Services					
Guidance and Counseling Services	3110	-	-	-	-
Psychological Services	3120	-	-	-	-
Attendance and Social Work Services	3130	-	-	-	-
Health Services	3140	-	-	-	-
Speech Pathology and Audiology Services	3150	-	-	-	-
Pupil Testing Services	3160	-	-	-	-
Pupil Transportation	3600	-	-	-	-
Food Services	3700	-	-	-	-
Other Pupil Services	3900	-	-	-	-
Ancillary Services	4000-4999	-	-	-	-
Community Services	5000-5999	-	-	-	-
Enterprise	6000-6999	Not Allowed	Not Allowed	Not Allowed	Not Allowed
General Administration	7000-7999	Not Allowed	Not Allowed	Not Allowed	Not Allowed
Plant Services	8000-8999	-	-	-	-
Other Outgo	9000-9999	-	-	-	-
TOTAL EXPENDITURES AND OTHER FINANCING USES		4,883,166	918,873	4,007,713	768,245
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$ -	\$ -	\$ -	\$ -